

**SYSTEM PRESERVATION MINOR PROJECTS PROGRAM  
BY FISCAL YEAR  
(\$ MILLIONS)**

The following listing estimates system preservation program levels for FY 2005 through FY 2010. Anticipated projects for FY 2005 and FY 2006 within these totals are listed in the project detail section of this document.

	<b>CURRENT YEAR</b>	<b>BUDGET YEAR</b>	<b>Planning Years</b>				<b>SIX-YEAR TOTAL</b>
	<b><u>2005</u></b>	<b><u>2006</u></b>	<b><u>2007</u></b>	<b><u>2008</u></b>	<b><u>2009</u></b>	<b><u>2010</u></b>	
<b><u>The Secretary's Office</u></b>							
Minor Projects	30.5	16.9	6.6	5.4	5.2	7.1	71.7
<b><u>Motor Vehicle Administration</u></b>							
Building Improvements	7.0	14.2	22.5	23.5	23.0	25.1	115.3
<b><u>Maryland Aviation Administration</u></b>							
Rehabilitation at BWI	49.8	48.8	49.8	17.7	25.9	26.8	218.8
Rehabilitation at Martin State Airport	5.5	2.6	11.3	8.1	8.3	8.2	44.0
Aviation Grants	2.9	3.0	2.1	2.1	2.2	2.1	14.4
Equipment	7.6	5.9	4.2	4.4	4.6	4.7	31.4
Information Technology	6.3	4.5	2.0	0.3	-	-	13.1
Security	<u>4.6</u>	<u>2.6</u>	<u>2.1</u>	<u>0.6</u>	<u>-</u>	<u>-</u>	<u>9.9</u>
TOTAL	76.7	67.4	71.5	33.2	41.0	41.8	331.6
<b><u>Maryland Port Administration</u></b>							
Rehabilitation of Various Terminals	31.1	23.7	12.7	12.0	19.5	22.5	121.5
<b><u>Maryland Transit Administration</u></b>							
Commuter Rail and Station Improvements	13.7	7.3	3.8	1.4	8.2	28.4	62.8
Bus System Improvements	9.4	11.6	3.2	13.1	4.1	5.7	47.1
Light Rail Line Improvements	14.2	13.6	4.2	2.1	0.8	0.6	35.5
Freight Track Restoration and Construction	3.5	2.2	1.1	0.5	2.4	-	9.7

**SYSTEM PRESERVATION MINOR PROJECTS PROGRAM (Cont'd.)**

	CURRENT YEAR	BUDGET YEAR	Planning Years				<u>SIX-YEAR TOTAL</u>
	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	
<b><u>Maryland Transit Administration</u></b>							
Metro Rail System Improvements	9.7	6.2	4.6	3.1	4.1	4.2	31.9
Agencywide	21.4	27.9	10.4	5.5	3.4	2.7	71.3
Information Technology	<u>5.0</u>	<u>7.8</u>	<u>0.9</u>	<u>0.8</u>	<u>1.0</u>	<u>0.9</u>	<u>16.4</u>
TOTAL	76.9	76.6	28.2	26.5	24.0	42.5	274.7
<b><u>State Highway Administration</u></b>							
Safety, Congestion Relief, Highway and Bridge	357.3	382.6	350.5	372.8	390.2	410.6	2,264.0
Capital Facilities	14.8	27.7	39.2	16.1	11.8	11.8	121.4
Highway Planning & Research	20.9	21.7	21.6	21.9	24.3	24.9	135.3
State Aid in Lieu of Federal	10.5	40.5	40.5	40.5	40.5	40.5	213.0
Community Safety and Enhancements	25.6	31.3	29.6	21.9	22.1	22.4	152.9
Noise Barriers	11.8	11.6	8.2	3.3	3.3	3.2	41.4
Enhancement Program	11.5	9.1	9.0	9.5	9.6	9.7	58.4
Access Controls	-	2.8	1.8	1.9	1.9	1.8	10.2
Truck Weight	4.5	3.7	3.5	4.0	4.2	4.5	24.4
Information Technology	<u>2.3</u>	<u>5.5</u>	<u>7.0</u>	<u>6.8</u>	<u>4.5</u>	<u>3.0</u>	<u>29.1</u>
TOTAL	459.2	536.5	510.9	498.7	512.4	532.4	3,050.1
<b>CTP SYSTEM PRESERVATION PROJECTS</b>	<b>681.4</b>	<b>735.3</b>	<b>652.4</b>	<b>599.3</b>	<b>625.1</b>	<b>671.4</b>	<b>3,964.9</b>

**SYSTEM PRESERVATION MINOR PROJECTS PROGRAM (Cont'd.)**

	CURRENT YEAR	BUDGET YEAR	Planning Years				SIX-YEAR
	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>TOTAL</u>
<b><u>Maryland Transportation Authority</u></b>							
Baltimore Harbor Tunnel	6.5	20.0	15.2	3.4	2.9	0.4	48.4
Francis Scott Key Bridge	15.9	26.9	8.2	7.0	2.3	0.3	60.6
William Preston Lane Jr. Memorial Bridge	2.6	3.9	11.4	2.3	0.3	0.3	20.8
Thomas J. Hatem Memorial Bridge	0.5	0.6	5.3	11.9	11.1	0.2	29.6
Harry W. Nice Memorial Bridge	2.0	1.4	4.1	0.1	0.1	0.1	7.8
John F. Kennedy Memorial Highway	14.8	16.1	0.7	1.3	0.5	0.5	33.9
Fort McHenry Tunnel	2.1	5.2	6.7	1.8	0.3	0.3	16.4
Multiple Area Projects (Equipment & Insurance)	<u>45.7</u>	<u>69.5</u>	<u>73.5</u>	<u>72.2</u>	<u>82.7</u>	<u>98.1</u>	<u>441.7</u>
<b>TOTAL MARYLAND TRANSPORTATION AUTHORITY</b>	90.1	143.6	125.1	100.0	100.2	100.2	659.2